

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT

## COMBINED DETAIL SUMMARY

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
<b>110 Regular Salaries</b>	710,131	910,010	893,900	934,710	1,061,620	1,069,220
<b>120 Special Salaries</b>	878	0	0	0	15,000	15,000
<b>130 Overtime</b>	2,832	0	10,000	0	7,000	7,000
<b>140 Employee Benefits</b>	186,636	239,100	243,970	242,880	289,440	301,360
<b>150 Planned Savings</b>	0	(2,760)	(12,610)	(2,760)	(13,860)	(14,000)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>900,477</b>	<b>1,146,350</b>	<b>1,135,260</b>	<b>1,174,830</b>	<b>1,359,200</b>	<b>1,378,580</b>
<b>210 Utilities</b>	14	0	0	0	0	0
<b>220 Communications</b>	15,064	19,840	19,840	19,840	21,110	22,120
<b>230 Transportation and Training</b>	7,665	12,990	12,990	13,980	12,990	15,040
<b>240 Insurance</b>	0	40	840	40	40	40
<b>250 Professional Fees</b>	1,829	2,320	2,320	2,220	2,100	2,100
<b>260 Data Processing</b>	94,226	90,440	107,120	90,480	116,540	113,240
<b>270 Equipment Contractuals</b>	3,088	3,700	3,710	3,700	3,710	3,710
<b>280 Building and Grounds Contractuals</b>	0	0	0	0	0	0
<b>290 Other Contractuals</b>	5,415	3,480	4,530	3,540	4,790	4,790
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>127,301</b>	<b>132,810</b>	<b>151,350</b>	<b>133,200</b>	<b>161,280</b>	<b>161,040</b>
<b>310 Office Supplies</b>	23,470	30,000	28,190	30,070	34,400	34,400
<b>320 Clothing and Towels</b>	0	0	0	0	0	0
<b>330 Chemicals</b>	0	0	0	0	0	0
<b>340 Equipment Parts</b>	0	300	300	300	300	300
<b>350 Materials</b>	0	500	500	500	500	500
<b>360 Equipment Supplies</b>	0	0	0	0	0	0
<b>370 Building Parts</b>	0	0	0	0	0	0
<b>380 Non-Capitalizable Equipment</b>	0	0	0	0	0	0
<b>390 Other Commodities</b>	12,258	15,230	15,140	15,760	16,340	16,340
<b>SUBTOTAL COMMODITIES</b>	<b>35,729</b>	<b>46,030</b>	<b>44,130</b>	<b>46,630</b>	<b>51,540</b>	<b>51,540</b>
<b>410 Land</b>	0	0	0	0	0	0
<b>420 Buildings</b>	0	0	0	0	0	0
<b>430 Improvements</b>	0	0	0	0	0	0
<b>440 Office Equipment</b>	30	0	0	0	2,030	0
<b>450 Vehicular Equipment</b>	0	0	0	0	0	0
<b>460 Operating Equipment</b>	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,030</b>	<b>0</b>
<b>510 Interfund Transfers</b>	0	0	0	0	0	0
<b>520 Debt Service</b>	0	0	0	0	0	0
<b>530 Other Non-Operating Expenses</b>	0	0	31,800	0	15,600	16,840
<b>540 Other</b>	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>31,800</b>	<b>0</b>	<b>15,600</b>	<b>16,840</b>
<b>TOTAL</b>	<b><u>1,063,537</u></b>	<b><u>1,325,190</u></b>	<b><u>1,362,540</u></b>	<b><u>1,354,660</u></b>	<b><u>1,589,650</u></b>	<b><u>1,608,000</u></b>

## GENERAL GOVERNMENT

General Government includes the administrative budgets of Personnel, Public Affairs, Intergovernmental Relations, Property Management, and the Housing Director's Office. These offices are responsible for developing public, organizational, and legislative awareness of the City's concerns, needs, image and services.

### Budget Highlights

The adopted 1995 budget shows an increase of \$264,460 over the 1994 adopted budget. The approved 1996 budget increases by \$18,350 over the adopted 1995 budget.

- The increase in the 1995 budget is due largely to the addition of five positions, three of which have been/will be charged with significant responsibility in carrying out Neighborhood Initiative functions.
- A Director of Housing is being recruited to administer and supervise the City's housing-related services, including new development, rehabilitation, and property management. Funding for these housing services is provided through federal and state sources such as the U.S. Department of Housing and Urban Development and the Community Development Block Grant program.
- Changes in the Personnel Division's 1995 budget reflect the hiring of a part-time secretary (\$15,000) to support affirmative action, employee relations, and classification and compensation activities. In addition, funding for overtime (\$7,000) has been allocated to assist the division in meeting mandated year-end requirements imposed by the Omnibus Reconciliation Act (OBRA). A telephone (\$500) and facsimile machine (\$1,540) are included to facilitate better communication with job applicants.
- A Sister Cities Coordinator (\$28,920) is included in the Public Affairs Division's 1995 budget to coordinate, oversee and develop Sister Cities programs for the City, including expanding relationships with designated cities in other countries and implementing programs to promote economic development.
- The increase in the Intergovernmental Relations Division budget reflects the addition of two Neighborhood Assistants (\$25,880 each) in 1995 to assist in facilitating the achievement of Neighborhood Initiative goals and expanded neighborhood involvement.
- A Land Management Analyst position has been added to assist the Property Management Division in the acquisition and disposition of real estate related to City capital projects. A self-sustaining special revenue fund has been established to sell, maintain and operate City-held properties; it is anticipated that one Land Management Analyst position will be assigned to that fund.
- Contingency funds in Public Affairs, Intergovernmental Relations, Property Management, and the Housing Director's Office are provided to support expenses associated with new responsibilities and assigned tasks.

### Budget Summary

	1993 Actual	1994 Adopted	1994 Revised	1995 Adopted	1996 Approved
Personal Services	900,477	1,146,350	1,135,260	1,359,200	1,378,580
Contractual Services	127,301	132,810	151,350	161,280	161,040
Commodities	35,729	46,030	44,130	51,540	51,540
Capital Outlay	30	0	0	2,030	0
Other	0	0	31,800	15,600	16,840
<b>TOTAL</b>	<b>1,063,537</b>	<b>1,325,190</b>	<b>1,362,540</b>	<b>1,589,650</b>	<b>1,608,000</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 20 - GENERAL GOVERNMENT**  
**DIVISION: 10 - PERSONNEL**

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
<b>110 Regular Salaries</b>	542,766	552,360	566,630	572,310	591,080	595,160
<b>120 Special Salaries</b>	878	0	0	0	0	0
<b>130 Overtime</b>	2,712	0	10,000	0	7,000	7,000
<b>140 Employee Benefits</b>	141,671	145,680	144,530	148,920	149,930	157,450
<b>150 Planned Savings</b>	0	0	(8,540)	0	(8,820)	(8,950)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>688,026</b>	<b>698,040</b>	<b>712,620</b>	<b>721,230</b>	<b>739,190</b>	<b>750,660</b>
<b>210 Utilities</b>	0	0	0	0	0	0
<b>220 Communications</b>	10,773	13,200	13,020	13,200	12,010	13,020
<b>230 Transportation and Training</b>	1,354	400	400	400	400	2,450
<b>240 Insurance</b>	0	0	800	0	0	0
<b>250 Professional Fees</b>	75	100	100	0	100	100
<b>260 Data Processing</b>	81,744	81,520	81,750	81,520	81,750	81,750
<b>270 Equipment Contractuals</b>	130	330	300	330	300	300
<b>280 Building and Grounds Contractuals</b>	0	0	0	0	0	0
<b>290 Other Contractuals</b>	1,557	770	1,920	850	1,920	1,920
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>95,633</b>	<b>96,320</b>	<b>98,290</b>	<b>96,300</b>	<b>96,480</b>	<b>99,540</b>
<b>310 Office Supplies</b>	15,762	22,430	20,700	22,430	20,700	20,700
<b>320 Clothing and Towels</b>	0	0	0	0	0	0
<b>330 Chemicals</b>	0	0	0	0	0	0
<b>340 Equipment Parts</b>	0	300	300	300	300	300
<b>350 Materials</b>	0	0	0	0	0	0
<b>360 Equipment Supplies</b>	0	0	0	0	0	0
<b>370 Building Parts</b>	0	0	0	0	0	0
<b>380 Non-Capitalizable Equipment</b>	0	0	0	0	0	0
<b>390 Other Commodities</b>	10,640	14,470	14,530	15,000	14,530	14,530
<b>SUBTOTAL COMMODITIES</b>	<b>26,402</b>	<b>37,200</b>	<b>35,530</b>	<b>37,730</b>	<b>35,530</b>	<b>35,530</b>
<b>410 Land</b>	0	0	0	0	0	0
<b>420 Buildings</b>	0	0	0	0	0	0
<b>430 Improvements</b>	0	0	0	0	0	0
<b>440 Office Equipment</b>	0	0	0	0	2,030	0
<b>450 Vehicular Equipment</b>	0	0	0	0	0	0
<b>460 Operating Equipment</b>	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,030</b>	<b>0</b>
<b>510 Interfund Transfers</b>	0	0	0	0	0	0
<b>520 Debt Service</b>	0	0	0	0	0	0
<b>530 Other Non-Operating Expenses</b>	0	0	0	0	0	0
<b>540 Other</b>	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>810,062</b>	<b>831,560</b>	<b>846,440</b>	<b>855,260</b>	<b>873,230</b>	<b>885,730</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 10 - PERSONNEL

The Personnel Division is responsible for securing and training employees for the City and maintaining a merit system of employment. Personnel administers the classification and compensation plans, personnel policies and procedures, employee programs, bargaining unit agreements, grievance investigations, personnel transactions and records, equal employment/affirmative action programs and employee training and development.

POSITION TITLE	POSITIONS			1995 EMPLOYMENT RANGE	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
	1993 RVSD	1994 ADPTD	1995 ADPTD					
Personnel Director	1	1	1	005	60,060	62,830	62,830	62,830
Personnel Technician	4	5	5	113	199,080	215,440	217,540	215,300
Employee Relations Officer	0	1	1	113	43,740	45,760	45,760	45,760
Affirmative Action Administr.	1	1	1	113	39,430	43,150	43,150	43,150
Assoc. Personnel Technician	2	1	1	117	30,100	33,250	33,250	33,250
Administrative Aide II	3	2	2	623	55,370	57,220	58,930	60,670
Associate Accountant	0	1	1	623	25,650	26,200	27,860	29,730
Secretary	1	1	1	619	19,980	20,240	21,680	23,000
Data Control Clerk	1	1	0	617	19,050	0	0	0
Clerk III	0	0	1	617	0	19,430	20,580	21,830
Customer Service Clerk I	1	1	1	617	22,570	22,960	22,960	22,960
Clerk I	1	1	1	613	18,330	18,170	19,300	19,300
<b>Subtotal</b>	<b>15</b>	<b>16</b>	<b>16</b>		<b>533,360</b>	<b>564,650</b>	<b>573,840</b>	<b>577,780</b>
ADD: Longevity					1,960	1,980	2,240	2,380
Employee compensation					17,040	0	0	0
<b>Subtotal</b>					<b>552,360</b>	<b>566,630</b>	<b>576,080</b>	<b>580,160</b>
Secretary (PT-50%)	0	0	1	619	0	0	15,000	15,000
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>1</b>		<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
<b>TOTAL</b>	<b>15</b>	<b>16</b>	<b>17</b>		<b>552,360</b>	<b>566,630</b>	<b>591,080</b>	<b>595,160</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 20 - PUBLIC AFFAIRS  
**SECTION:** 01 - PUBLIC INFORMATION

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
110 Regular Salaries	56,526	58,730	58,810	60,620	88,410	89,190
120 Special Salaries	0	0	0	0	0	0
130 Overtime	0	0	0	0	0	0
140 Employee Benefits	14,909	14,980	15,940	15,290	26,210	27,780
150 Planned Savings	0	0	(820)	0	(1,330)	(1,330)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>71,434</b>	<b>73,710</b>	<b>73,930</b>	<b>75,910</b>	<b>113,290</b>	<b>115,640</b>
210 Utilities	0	0	0	0	0	0
220 Communications	656	730	670	730	1,350	1,350
230 Transportation and Training	0	0	0	0	0	0
240 Insurance	0	0	0	0	0	0
250 Professional Fees	0	0	0	0	0	0
260 Data Processing	2,244	2,200	2,250	2,240	4,490	4,490
270 Equipment Contractuals	39	0	40	0	40	40
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	323	760	660	740	660	660
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>3,262</b>	<b>3,690</b>	<b>3,620</b>	<b>3,710</b>	<b>6,540</b>	<b>6,540</b>
310 Office Supplies	3,945	3,520	3,440	3,590	7,040	7,040
320 Clothing and Towels	0	0	0	0	0	0
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	0	0	0	0	0	0
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	0	0	0	0	0	0
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	0	0	0	0	0	0
390 Other Commodities	0	150	0	150	0	0
<b>SUBTOTAL COMMODITIES</b>	<b>3,945</b>	<b>3,670</b>	<b>3,440</b>	<b>3,740</b>	<b>7,040</b>	<b>7,040</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	5,060	2,760
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,060</b>	<b>2,760</b>
<b>TOTAL</b>	<b><u>78,641</u></b>	<b><u>81,070</u></b>	<b><u>80,990</u></b>	<b><u>83,360</u></b>	<b><u>131,930</u></b>	<b><u>131,980</u></b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 20 - PUBLIC AFFAIRS  
**SECTION:** 01 - PUBLIC INFORMATION

The Public Information Office is charged with creating and maintaining open communication between citizens and City government. Work areas include: preparing and disseminating information to the news media; assisting all City offices in providing photographic services and scheduling special news conferences; preparing and distributing informational material including meeting schedules, the Annual Report, statistical summaries and brochures. Staff members provide information, referrals and answers to citizens' questions and problems regarding City services. Additionally, this division assists City Council members and City management in preparing speeches for various public appearances.

POSITION TITLE	POSITIONS			1995 EMPLOYMENT RANGE	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
	1993 RVSD	1994 ADPTD	1995 ADPTD					
Public Information Director	1	1	1	113	46,510	47,700	47,700	47,700
Sister Cities Coordinator	0	0	1	623	0	0	28,920	28,920
Secretary	1	1	1	619	21,840	22,220	23,570	25,140
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>3</b>		<b>68,350</b>	<b>69,920</b>	<b>100,190</b>	<b>101,760</b>
<b>LESS Charge to Intergovernmental Relations (1/2 Secretary)</b>					<b>(10,780)</b>	<b>(11,110)</b>	<b>(11,780)</b>	<b>(12,570)</b>
<b>ADD: Employee compensation</b>					<b>1,160</b>			
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>3</b>		<b>58,730</b>	<b>58,810</b>	<b>88,410</b>	<b>89,190</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 30 - INTERGOVERNMENTAL RELATIONS

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
110 Regular Salaries	57,934	61,320	61,660	64,080	113,600	114,880
120 Special Salaries	0	0	0	0	0	0
130 Overtime	0	0	0	0	0	0
140 Employee Benefits	16,136	15,480	16,900	15,930	35,620	37,850
150 Planned Savings	0	0	(490)	0	(950)	(960)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>74,070</b>	<b>76,800</b>	<b>78,070</b>	<b>80,010</b>	<b>148,270</b>	<b>151,770</b>
210 Utilities	0	0	0	0	0	0
220 Communications	1,720	2,560	2,560	2,560	3,890	3,890
230 Transportation and Training	6,311	8,890	8,890	9,280	8,890	8,890
240 Insurance	0	0	0	0	0	0
250 Professional Fees	0	0	0	0	0	0
260 Data Processing	2,244	2,240	2,240	2,240	10,020	6,720
270 Equipment Contractuals	2,910	3,020	3,020	3,020	3,020	3,020
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	1,920	1,600	1,600	1,600	1,600	1,600
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>15,106</b>	<b>18,310</b>	<b>18,310</b>	<b>18,700</b>	<b>27,420</b>	<b>24,120</b>
310 Office Supplies	812	980	980	980	2,940	2,940
320 Clothing and Towels	0	0	0	0	0	0
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	0	0	0	0	0	0
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	0	0	0	0	0	0
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	0	0	0	0	0	0
390 Other Commodities	1,618	500	500	500	1,500	1,500
<b>SUBTOTAL COMMODITIES</b>	<b>2,430</b>	<b>1,480</b>	<b>1,480</b>	<b>1,480</b>	<b>4,440</b>	<b>4,440</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	30	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	9,080	11,110
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,080</b>	<b>11,110</b>
<b>TOTAL</b>	<b><u>91,635</u></b>	<b><u>96,590</u></b>	<b><u>97,860</u></b>	<b><u>100,190</u></b>	<b><u>189,210</u></b>	<b><u>191,440</u></b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 20 - GENERAL GOVERNMENT**  
**DIVISION: 30 - INTERGOVERNMENTAL RELATIONS**

The Intergovernmental Relations Director acts as a liaison between the City of Wichita and other governmental bodies at the federal, state and/or local level. The Intergovernmental Relations Director presents the City's legislative "package" to the Kansas legislature and monitors legislation affecting Wichita.

POSITION TITLE	POSITIONS				1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
	1993 RVSD	1994 ADPTD	1995 ADPTD	1995 EMPLOYMENT RANGE				
Intergovernmental Relations								
Director	1	1	1	111	47,850	50,550	50,550	50,550
Neighborhood Assistant	0	0	2	118	0	0	51,760	51,760
Subtotal	1	1	3		47,850	50,550	102,310	102,310
ADD: Charge from Public Information (1/2 Secretary) Employee compensation					10,780 2,690	11,110	11,290	12,570
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>3</b>		<b>61,320</b>	<b>61,660</b>	<b>113,600</b>	<b>114,880</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 50 - PROPERTY MANAGEMENT

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
<b>110 Regular Salaries</b>	52,905	237,600	191,640	237,700	222,900	224,360
<b>120 Special Salaries</b>	0	0	0	0	0	0
<b>130 Overtime</b>	120	0	0	0	0	0
<b>140 Employee Benefits</b>	13,921	62,960	62,960	62,740	62,740	62,740
<b>150 Planned Savings</b>	0	(2,760)	(2,760)	(2,760)	(2,760)	(2,760)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>66,946</b>	<b>297,800</b>	<b>251,840</b>	<b>297,680</b>	<b>282,880</b>	<b>284,340</b>
<b>210 Utilities</b>	14	0	0	0	0	0
<b>220 Communications</b>	1,915	3,350	3,350	3,350	3,350	3,350
<b>230 Transportation and Training</b>	0	3,700	3,700	3,700	3,700	3,700
<b>240 Insurance</b>	0	40	40	40	40	40
<b>250 Professional Fees</b>	1,764	2,220	2,220	2,220	2,000	2,000
<b>260 Data Processing</b>	7,994	4,480	18,640	4,480	18,040	18,040
<b>270 Equipment Contractuals</b>	9	350	350	350	350	350
<b>280 Building and Grounds Contractuals</b>	0	0	0	0	0	0
<b>290 Other Contractuals</b>	1,615	350	350	350	350	350
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>13,301</b>	<b>14,490</b>	<b>28,650</b>	<b>14,490</b>	<b>27,830</b>	<b>27,830</b>
<b>310 Office Supplies</b>	2,952	3,070	3,070	3,070	3,070	3,070
<b>320 Clothing and Towels</b>	0	0	0	0	0	0
<b>330 Chemicals</b>	0	0	0	0	0	0
<b>340 Equipment Parts</b>	0	0	0	0	0	0
<b>350 Materials</b>	0	500	500	500	500	500
<b>360 Equipment Supplies</b>	0	0	0	0	0	0
<b>370 Building Parts</b>	0	0	0	0	0	0
<b>380 Non-Capitalizable Equipment</b>	0	0	0	0	0	0
<b>390 Other Commodities</b>	0	110	110	110	110	110
<b>SUBTOTAL COMMODITIES</b>	<b>2,952</b>	<b>3,680</b>	<b>3,680</b>	<b>3,680</b>	<b>3,680</b>	<b>3,680</b>
<b>410 Land</b>	0	0	0	0	0	0
<b>420 Buildings</b>	0	0	0	0	0	0
<b>430 Improvements</b>	0	0	0	0	0	0
<b>440 Office Equipment</b>	0	0	0	0	0	0
<b>450 Vehicular Equipment</b>	0	0	0	0	0	0
<b>460 Operating Equipment</b>	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>510 Interfund Transfers</b>	0	0	0	0	0	0
<b>520 Debt Service</b>	0	0	0	0	0	0
<b>530 Other Non-Operating Expenses</b>	0	0	31,800	0	1,460	0
<b>540 Other</b>	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>31,800</b>	<b>0</b>	<b>1,460</b>	<b>0</b>
<b>TOTAL</b>	<b>83,199</b>	<b>315,970</b>	<b>315,970</b>	<b>315,850</b>	<b>315,850</b>	<b>315,850</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 50 - PROPERTY MANAGEMENT

The Property Management Division is responsible for real estate management and acquisition. This real estate is associated with current or planned capital projects. Examples include freeway right-of-way and downtown development.

POSITION TITLE	POSITIONS			1995 EMPLOYMENT RANGE	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
	1993 RVSD	1994 ADPTD	1995 ADPTD					
Property Management Director	0	1	1	113	37,800	46,670	46,670	46,670
Financial Projects Director	0	1	1	113	49,050	50,810	50,810	50,810
Real Estate Officer	0	1	0	114	44,530	0	0	0
Land Management Analyst	0	1	3	117	37,800	56,750	96,560	96,560
Industrial Analyst	1	1	0	117	34,780	0	0	0
Administrative Aide II	0	1	1	623	29,810	27,420	30,330	30,330
Secretary	1	1	1	619	22,750	19,910	21,440	22,740
<b>Subtotal</b>	<b>2</b>	<b>7</b>	<b>7</b>		<b>256,520</b>	<b>201,560</b>	<b>245,810</b>	<b>247,110</b>
<b>ADD: Longevity Employee compensation</b>					1,840 6,410	1,410 0	1,560 0	1,720 0
<b>Subtotal</b>					<b>264,770</b>	<b>202,970</b>	<b>247,370</b>	<b>248,830</b>
<b>LESS: Construction projects</b>					<b>(27,170)</b>	<b>(11,330)</b>	<b>(24,470)</b>	<b>(24,470)</b>
<b>TOTAL</b>	<b>2</b>	<b>7</b>	<b>7</b>		<b>237,600</b>	<b>191,640</b>	<b>222,900</b>	<b>224,360</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 70 - HOUSING DIRECTOR'S OFFICE

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
110 Regular Salaries	0	0	15,160	0	60,630	60,630
120 Special Salaries	0	0	0	0	0	0
130 Overtime	0	0	0	0	0	0
140 Employee Benefits	0	0	3,640	0	14,940	15,540
150 Planned Savings	0	0	0	0	0	0
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>18,800</b>	<b>0</b>	<b>75,570</b>	<b>76,170</b>
210 Utilities	0	0	0	0	0	0
220 Communications	0	0	240	0	510	510
230 Transportation and Training	0	0	0	0	0	0
240 Insurance	0	0	0	0	0	0
250 Professional Fees	0	0	0	0	0	0
260 Data Processing	0	0	2,240	0	2,240	2,240
270 Equipment Contractuals	0	0	0	0	0	0
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	0	0	0	0	260	260
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>2,480</b>	<b>0</b>	<b>3,010</b>	<b>3,010</b>
310 Office Supplies	0	0	0	0	650	650
320 Clothing and Towels	0	0	0	0	0	0
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	0	0	0	0	0	0
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	0	0	0	0	0	0
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	0	0	0	0	0	0
390 Other Commodities	0	0	0	0	200	200
<b>SUBTOTAL COMMODITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>850</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	0	2,970
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,970</b>
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>21,280</b>	<b>0</b>	<b>79,430</b>	<b>83,000</b>

# CITY OF WICHITA 1995/96 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 70 - HOUSING DIRECTOR'S OFFICE

The Director of Housing administers and supervises housing-related social services including new development, rehabilitation, and property management.

Housing Division programs are primarily funded through federal and state sources such as the U.S. Department of Housing and Urban Development and the Community Development Block Grant program.

POSITION TITLE	POSITIONS			1995 EMPLOYMENT RANGE	1994 ADOPTED	1994 REVISED	1995 ADOPTED	1993 APPROVED
	1993 RVSD	1994 ADPTD	1995 ADPTD					
Director of Housing	0	0	1	005	0	15,160	60,630	60,630
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1</b>		<b>0</b>	<b>15,160</b>	<b>60,630</b>	<b>60,630</b>